

TOTAL SANCTIONED & RELEASED FUNDS FOR THE YEAR 2021-2022

Sr. No.	Heads.	LQ 4118-DIRECTION.	LQ 4119-C. JAILS	LQ 4120-D JAILS	LQ 4121-LOCK UPS	LQ 4122-C JAILS(M)	LQ 4123-D JAILS(M)	GRAND TOTAL
A01101	Pay Officers	32,077,000	167,783,000	199,577,000	0	3,216,000	0	402,653,000
A01102	Personal Pay	105,000	110,000	200,000	0	0	0	415,000
A01103	Special pay	10,000	10,000	10,000	0	2,000	0	32,000
A01105	Qualification	1,000	220,000	110,000	0	0	0	331,000
A01106	Contract Pay	0	8,640,000	300,000	0	100,000	0	9,040,000
A01150	Others	0	0	250,000	0	0	0	250,000
Total Pay of Officers		32,193,000	176,763,000	200,447,000	-	3,318,000	-	412,721,000
A01151	Pay of Staff.	30,501,000	1,644,906,000	2,000,118,000	20,180,000	12,598,000	361,000	3,708,664,000
A01152	Personal Pay	210,000	500,000	300,000	100,000	70,000	0	1,180,000
A01153	Special pay	20,000	100,000	200,000	0	10,000	2,000	332,000
A01156	Contract Pay	315,000	15,369,000	600,000	55,000	1,000	0	16,340,000
A01170	Others	0	10,000	16,000,000	0	1,000	0	16,011,000
Total Pay of Staff		31,046,000	1,660,885,000	2,017,218,000	20,335,000	12,680,000	363,000	3,742,527,000
Total Pay		63,239,000	1,837,648,000	2,217,665,000	20,335,000	15,998,000	363,000	4,155,248,000
A01201	Senior Post Allow	40,000	110,000	0	0	0	0	150,000
A01202	House Rent Allowance	7,547,000	117,229,000	159,971,000	818,000	1,200,000	0	286,765,000
A01203	Conveyance Allowance	7,444,000	201,096,000	252,054,000	3,000,000	1,023,000	24,000	464,641,000
A01207	Washing Allowance	101,000	8,821,000	14,053,000	3,000	1,000	0	22,979,000
A01208	Dress Allowance	123,000	712,000	1,110,000	0	1,000	0	1,946,000
A0120D	Integrated Allowance	102,000	2,385,000	1,947,000	146,000	5,000	0	4,585,000
A0120R	Prisons Allowance	10,797,000	305,443,000	404,610,000	4,000,000	1,952,000	41,000	726,843,000
A0120S	Elite Force Allow	98,000	1,656,000	682,000	0	0	0	2,436,000
A01211	Hill Allowance	0	0	0	12,000	0	0	12,000
A01216	Qualification Allowance	102,000	279,000	205,000	0	0	0	586,000
A01217	Medical Allowance .	3,490,000	134,659,000	202,682,000	1,116,000	921,000	15,000	342,883,000
A0121B	Health Professional Allow	205,000	4,771,000	7,199,000	0	0	0	12,175,000
A0121H	Spl. Health Sector Reform	0	0	1,000	0	0	0	1,000
A0121N	Personal Allowance	78,000	2,250,000	3,018,000	57,000	65,000	0	5,468,000
A01224	Entertainment Allowance	32,000	70,000	0	0	0	0	102,000
A01225	Instruction Allowance	0	36,000	195,000	0	0	0	231,000
A01226	Computer Allowance	0	146,000	47,000	0	0	0	193,000

A01229	Special Allowance	102,000	8,762,000	1,558,000	0	0	0	10,422,000
A0122K	H.S.P.Allowance	0	50,975,000	0	0	0	0	50,975,000
A0122M	Adhoc Relief -2016	3,718,000	120,349,000	159,144,000	1,168,000	1,023,000	20,000	285,422,000
A0122N	Spl Conveyance.Allow	12,000	118,000	108,000	0	0	0	238,000
A0122P	Spl.Health care Allowance	118,000	1,363,000	162,000	0	0	0	1,643,000
A0122Y	Adhoc Relief -2017	6,032,000	143,032,000	251,579,000	1,376,000	1,425,000	34,000	403,478,000
A0123G	Adhoc Relief -2018	5,006,000	149,068,000	251,579,000	1,900,000	1,425,000	34,000	409,012,000
A0123P	Adhoc Relief -2019	4,389,000	149,068,000	224,948,000	1,376,000	1,425,000	34,000	381,240,000
A0124H	Adhoc Relief -2021	0	0	0	0	0	0	-
A0124M	Prison Security Allow	0	0	0	0	0	0	
A01236	Deputation Allowance	0	68,000	47,000	0	0	0	115,000
A01239	Special Allowance	10,000	1,590,000	2,002,000	0	0	0	3,602,000
A01252	N.P.A	47,000	1,016,000	1,214,000	0	0	0	2,277,000
A01260	Ration Allowance	667,000	68,856,000	105,979,000	0	50,000	1,000	175,553,000
A01270-09	Jail Warder Allowance	584,000	38,812,000	67,416,000	0	0	0	106,812,000
A01270-37	30% S.S.B.in lieu of Pen	0	160,000	3,000	0	0	0	163,000
A01270-39	Other Practise Allownce	0	159,000	50,000	121,000	98,000	0	428,000
A01270-001	Others	0	0	0	0	0	0	-
Total Reg: Allowances		50,844,000	1,513,059,000	2,113,563,000	15,093,000	10,614,000	203,000	3,703,376,000
A01273	Honorarium	430,000	591,000	430,000	0	20,000	0	1,471,000
A01274	Medical Charges	102,000	591,000	205,000	10,000	20,000	0	928,000
A01277	Contingent Staff	0	0	0	40,000	0	0	40,000
A01278	Leave Salary	2,000	1,000	1,000	1,000	1,000	0	6,000
A01286	Suspension Allowance	0	0	1,000	0	0	0	1,000
A01299	Others	2,000	1,000	1,000	1,000	0	0	5,000
Total Others Allowances		536,000	1,184,000	638,000	52,000	41,000	-	2,451,000
ESTT. CHARGES.		114,619,000	3,351,891,000	4,331,866,000	35,480,000	26,653,000	566,000	7,861,075,000
A03201	Postage	162,000	1,266,000	1,206,000	12,000	24,000	0	2,670,000
A03202	Telephone	1,351,000	4,744,000	5,305,000	0	0	0	11,400,000
A03203	Telex Teleprinter and Fax	1,000	1,000	1,000	0	0	0	3,000
A03204	Electronic Communication	1,000	13,401,000	1,000	0	0	0	13,403,000
A03206	Photography charges	1,000	1,000	1,000	0	0	0	3,000
A03270	Others	1,000	1,000	1,000	0	0	0	3,000
A03301	Gas	421,000	55,000,000	40,000,000	0	16,000	0	95,437,000

A03302	Water	0	253,000	590,000	1,000	0	0	844,000
A03303	Electricity	4,678,000	350,630,000	300,000,000	1,500,000	10,000,000	0	666,808,000
A03304	Hot & Cold	1,000	127,000	169,000	59,000	1,000	0	357,000
A03305	P.O.L for Generator	1,000	1,000	1,000	0	0	0	3,000
A03370	Others	1,000	1,000	1,000	0	0	0	3,000
A03402	Rent of Buildings	0	1,849,000	0	0	0	0	1,849,000
A03407	R, R& Taxes.	81,000	243,000	162,000	0	8,000	0	494,000
A03804	Others	0	1,000	0	0	0	0	1,000
A03805	T.A.	1,849,000	20,575,000	23,711,000	1,000	422,000	0	46,558,000
A03806	Transportation of goods.	17,000	1,021,000	2,011,000	0	243,000	0	3,292,000
A03807	P.O.L.	3,296,000	8,880,000	15,309,000	1,000	0	0	27,486,000
A03809	C.N.G	1,000	1,000	1,000	0	0	0	3,000
A03828	Convenance Charges	0	1,000	1,000	0	0	0	2,000
A03840	Others	0	1,000	1,000	1,000	0	0	3,000
A03901	Stationery	1,287,000	4,511,000	5,114,000	53,000	129,000	0	11,094,000
A03902	Printing	282,000	2,151,000	3,115,000	0	41,000	0	5,589,000
A03905	Newspaper	81,000	213,000	403,000	0	1,000	0	698,000
A03906	Uniform	162,000	15,432,000	16,478,000	0	0	0	32,072,000
A03907	Advertising	1,768,000	1,527,000	885,000	1,000	1,000	0	4,182,000
A03917	Law Charges	0	20,000	1,000	0	0	0	21,000
A03918	Exhb. Fair, Charges	1,000	1,000	1,000	0	1,000	0	4,000
A03919	Payments to Other for Services rendered	0	0	0	0	0	0	-
A03925	Subsistance Allow	0	1,000	1,000	0	0	0	2,000
A03927	Drugs & Medicines	0	35,721,000	38,000,000	0	0	0	73,721,000
A03936	Traniing Fee	8,000	851,000	1,000,000	0	0	0	1,859,000
A03941	Exp.Control of Drug Abuse	0	1,000	1,000	0	0	0	2,000
A03942-02	Dietary Charges.	0	888,875,000	923,800,000	20,000,000	0	0	1,832,675,000
A03942-03	Hospital Charges.	0	300,001,000	1,000	0	0	0	300,002,000
A03942-04	Clothing & Bedding.	0	10,036,000	22,964,000	213,000	0	0	33,213,000
A03942-05	Arms& Equip. of warders	1,000	10,036,000	17,605,000	0	0	0	27,642,000
A03942-06	Photography Material	0	435,000	383,000	0	0	0	818,000
A03942-07	Raw Material	0	0	0	0	68,891,000	1,000	68,892,000
A03950	HIV AID-Drugs & Medical Supplies.	0	1,000	1,000	0	0	0	2,000
A03955	Computer Stationery	966,000	1,578,000	844,000	20,000	0	0	3,408,000

A03970	Total Other Misc	169000	4202000	5064000	41000	40000	5000	31736000
A03970	Others Misc.	564,000	14,005,000	16,880,000	138,000	132,000	17,000	31,736,000
A03970-001	Hygiene & Sanitation Charges	0	0	0	0	0	0	-
A03970-002	Purchase of Utensils for inmates	0	0	0	0	0	0	-
A03970-003	Personal Prisoners Hygiene	0	0	0	0	0	0	-
Operating System		16,588,000	1,733,591,000	1,424,133,000	21,903,000	79,818,000	6,000	3,298,254,000
A04114	Enchashment in lieu LPR	5,500,000	49,613,000	57,330,000	882,000	3,308,000	300,000	116,933,000
A05216	Financial Assistance	3,000,000	37,800,000	47,250,000	2,500,000	3,500,000	0	94,050,000
A05270	Shaheed Fund	1,000	1,000	1,000	0	0	0	3,000
A06103	Cash Award	645,000	1,588,000	1,000	0	0	0	2,234,000
A06301	Entertainment & Gifts	0	1,000	1,000	0	0	0	2,000
A09201	Hardware	1,000	201,000	1,000	0	0	0	203,000
A09404	Med & Lab Equip	0	1,000	1,000	0	0	0	2,000
A09501	Transport	0	1,000	1,000	0	0	0	2,000
A09601	Plants & Machinery	1,000	369,722,000	1,000	0	0	0	369,724,000
A09701	Furniture	1,000	201,000	1,000	0	0	0	203,000
A09802	Others	0	1,000	1,000	0	0	0	2,000
A09899	Block Allocation.	0	256,600,000	0	0	0	0	256,600,000
A09	Total Physical Assets	3,000	626,727,000	6,000	-	-	-	626,736,000
A13001	Transport	878,000	1,176,000	878,000	0	0	0	2,932,000
A13101	Machinery & Equip	311,000	2,246,000	1,523,000	0	572,000	0	4,652,000
A13201	Furniture	93,000	93,000	93,000	1,000	0	0	280,000
A13701	Hardware	111,000	250,000	65,000	0	0	0	426,000
A13702	Software	1,000	1,000	1,000	0	0	0	3,000
A013		1,394,000	3,766,000	2,560,000	1,000	572,000	-	8,293,000
A13301	LQ4124-Works	0	0	0	0	0	0	11,074,000
GRAND TOTAL		141,750,000	5,804,978,000	5,863,148,000	60,766,000	113,851,000	872,000	12,018,654,000